

PASSED

Social Services Appropriations Subcommittee moves to transfer for FY 2013 (one-time):

From

\$350,000 General Fund from Health Care Financing, due to the Point of Sale system CMS certification

To

- 1) \$130,000 - Division of Family Health and Preparedness Health Facility Licensing and Residential Assessment Bureau
- 2) \$220,000 - Division of Family Health and Preparedness for Baby Watch Early Intervention - Caseload

Additionally the following two pieces of intent language are approved:

- 1) Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$130,000 of the appropriations provided for the Family Health and Preparedness line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to health facility and licensing activities.
- 2) Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$220,000 of the appropriations provided for the Family Health and Preparedness line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to early intervention services in the baby watch program.